

**PPA and Contract Energy:**

Power Purchase Agreement (PPA) between Nepal Electricity Authority (NEA) & Dhaulagiri Kalika Hydro Ltd. has already been affected. With such agreement, NEA is committed to purchase power produced by this Darbang Myagdi Hydroelectric Project over the next 30 years after which the project will handed over to NEA.

**Contract Energy Purchase Rate:**

As per the PPA, the Base Year energy rates are as per below and NEA will grant increment of 3% for 5 years as indicated below.

- ❖ Dry season energy = Rs. 8.4/kWh (4 months – Poush to Chitra)
- ❖ Wet season energy = Rs. 4.8/kWh (8 months – Baisakha to Mangsir)

**Monthly Contract Energy and Revenue Situation with 3% increment for 5 years**

Nepali Month	Energy-kWh.	Rate (Rs)	Base Year (Rs)	1 <sup>st</sup> Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year	4 <sup>th</sup> Year	5 <sup>th</sup> Year
Baisakha	11,020,855	4.8	52,900,102	54,487,105	56,074,108	57,661,111	59,248,114	60,835,117
Jestha	16,360,504	4.8	78,530,420	80,886,333	83,242,245	85,598,158	87,954,070	90,309,983
Asad	18,247,680	4.8	87,588,864	90,216,530	92,844,196	95,471,862	98,099,528	100,727,194
Srawan	17,677,440	4.8	84,851,712	87,397,263	89,942,815	92,488,366	95,033,917	97,579,459
Bhadra	17,677,440	4.8	84,851,712	87,397,263	89,942,815	92,488,366	95,033,917	97,579,459
Aswin	17,677,440	4.8	84,851,712	87,397,263	89,942,815	92,488,366	95,033,917	97,579,459
Kartik	14,697,606	4.8	70,548,511	72,664,966	74,781,421	76,897,877	79,014,332	81,130,757
Mangsir	10,211,114	4.8	49,013,348	50,483,748	51,954,149	53,424,549	54,894,950	56,365,350
Poush	7,602,872	8.4	63,864,128	65,780,052	67,695,976	69,611,899	71,527,823	73,443,747
Magh	5,870,782	8.4	49,314,569	50,794,006	52,273,443	53,752,880	55,232,317	56,711,754
Paigun	5,985,755	8.4	50,280,339	51,788,749	53,297,159	54,805,569	56,313,878	57,522,399
Chaitra	7,046,211	8.4	59,188,188	60,963,813	62,739,458	64,515,103	66,290,749	68,086,394
<b>Total</b>	<b>150,075699</b>		<b>815,783,584</b>	<b>840,257,092</b>	<b>864,730,600</b>	<b>889,204,107</b>	<b>913,677,616</b>	<b>938,151,122</b>

**Estimated Yearly Revenue will NPR 938,151,122.00 from 6<sup>th</sup> Year onwards**